

APPENDIX A

EXECUTIVE FORWARD WORK PROGRAMME

Date Created	Target Date	Revised Target Date	Issue	Detail	Policy Framework Document	Responsible Executive Member/CMT Member	Possible Scrutiny Issue
07.05.2015	26.05.2015	02.06.2015	Development & Implementation of a Post Ofsted Action Plan for School Improvement	To inform Executive about the development and implementation of the Post Ofsted Action Plan (POAP) devised in response to the key recommendations made by the Ofsted team that conducted the re-inspection of the LA arrangements to support school improvement in February 2015.	No	J Brunton R Broad	
20.05.2015	16.06.2015	02.06.2015	Norse Joint Venture – Ceasing exploratory work	To provide an update on negotiations with Norse regarding a potential Joint Venture and obtain approval from the Executive to cease work on assessing the viability of the Council setting up a Joint Venture with Norse to run the Council's Environment, Property and Commercial services and carry out income generating work in the local area.	No	T Harvey T Parkinson	Non Key
07.05.2015	26.05.2015	02.06.2015	Residential Provision for Children with Disabilities	To seek permission to create a Children's Home in Middlesbrough for Children with Disabilities using Section 28A Capital Grant Funding held by the Council for this purpose.	No	M Carr R Broad	
13.07.2014	17.02.2015	02.06.2015	Advice and Homelessness Review	(Details to be confirmed)	No	C Rooney K Parkes	
21.05.2015	02.06.2015	02.06.2015	Middlesbrough Jobs Fair	To update Executive on the jobs fair being held on 11th June, offering over 200 vacancies in the town.	No	M Thompson K Parkes	Non Key
06.05.2015	16.06.2015	16.06.2015	Customer Strategy	To outline business case for proposed customer strategy covering the four key themes of Culture, Information systems, E-services and Customer access	No	L Young T Parkinson	
08.06.2015	16.06.2015	16.06.2015	Scrutiny Task & Finish Group – Response –	To update the Executive on the work done by the Scrutiny Task and Finish Group on its investigation into the examination of	No	T Harvey T Parkinson	Non Key

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			Customer Contact	customer contact between customers and Middlesbrough Council.			
27.05.2015	16.06.2015	16.06.2015	Deprivation of Liberty Safeguards (DoLS)	The Supreme Court Judgement of 19 March 2014 on the Deprivation of Liberty Safeguards - Update on management of increased demand	No	J Rostron R Broad	
27.05.2015	16.06.2015	16.06.2015	Social Care and Adult Services - Response - Safeguarding Adults in Residential Care	Social Care service response to Social Care and Adult Services Scrutiny Panel Report Recommendations	No	J Rostron R Broad	Non Key
12.05.2015	16.06.2015	16.06.2015	Technically, Environmentally and Economically Practicable (TEEP) Assessment for the Council's domestic waste recycling services	The purpose of this report is for the Executive to consider and approve the Council's Technically, Environmentally and Economically Practicable (TEEP) assessment of its recycling and composting services	No	T Harvey T Parkinson	Non Key
12.05.2015	16.06.2015	16.06.2015	Staffing Reductions since 2009	To provide an overview of the reductions in staff who have left the Council's employment as a result of compulsory redundancy and ER/VR schemes available.	No	N Walker T Parkinson	Non Key
29.05.2015	16.06.2015	16.06.2015	Scrutiny Task & Finish Group - Response - Volunteers in Council Service	To update Executive on the outcome of the recent review of volunteering by Scrutiny Task & Finish Group, and to present the corresponding service action plan for endorsement.	Yes	M Thompson K Parkes	Non Key
07.05.2015	16.06.2015	16.06.2015	School Readiness	The report identifies the need for the Council to take a strong leadership role in driving up levels of school readiness in the town, to help improve outcomes for young people. The report also outlines the steps being taken through the Government's Delivering Differently programme to ensure all partners are working together to maximise the impact of existing support.	No	M Carr K Parkes	Non Key
03.06.2015	22.06.2015	22.06.2015	Transforming the Town Hall - Accepting the	To accept the successful award of HLF funding and terms of grant	Yes	C Rooney K Parkes	

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			successful award of HLF Funding				
26.05.2015	14.07.2015	25.06.2015	Land at Tennis World	To seek approval for the development brief for land at Tennis World	No	C Rooney K Parkes	Confidential - Non Key
21.05.2015	03.07.2015	01.07.2015	School Term Dates for the 2016/17 Academic Year	To seek a decision by the Executive Member on the term dates for the 2016/17 academic year following the results of consultation.	No	J Brunton R Broad	
12.05.2015	16.06.2015	14.07.2015	Performance Management Framework	This report proposes a new Performance Management Framework for the Council, built around Balanced Scorecards, to be launched to managers and staff in Quarter Two 2015/16.	No	N Walker T Parkinson	Non Key
05.06.2015	14.07.2015	14.07.2015	Selective Landlord Licensing Implementation Report	To designate North Ormesby for Selective Landlord Licensing (with Early Help)	Yes	M Thompson	
13.05.2015	14.07.2015	14.07.2015	Revenue Outturn Report 2014/2015	To present to Executive the review of the outturn position for 2014/2015.	No	N Walker T Parkinson	
10.06.2015	14.07.2015	14.07.2015	Commissioning of Dementia Specific Supported Housing as part of the Hemlington Grange Development	The provision of a viable alternative to residential/nursing care which offers improved environment and outcomes for people with dementia in Middlesbrough	No	J Rostron R Broad	Non Key
12.05.2015	06.10.2015	14.07.2015	Supporting Young People Not in Education, Employment or Training	To update members on the work undertaken to drive a significant reduction in the number of young people not in education, employment or training, and the steps required to drive further reductions.	No	M Carr K Parkes	Non Key
28.05.2015	31.07.2015	14.07.2015	Residents Parking Policy Review	To review the current policies for the provision, funding and operation of residents only parking schemes in Middlesbrough	Yes	C Rooney K Parkes	
13.05.2015	14.07.2015	14.07.2015	Capital Outturn 2014/2015	To present to Executive the Capital Outturn	No	N Walker T Parkinson	
28.05.2015	31.07.2015	30.07.2015	Manhattan Gate Bridge - Project Approval	Funding has been secured through the Local Growth Fund to deliver a new vehicular swing bridge to replace the existing pedestrian bridge. Following further	Yes	C Rooney K Parkes	

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				design and market testing the Executive Member for Regeneration is asked to approve the scheme to progress to detailed design and construction.			
01.06.2015	21.07.2015	31.07.2015	Proposed Community Asset Transfer of the Former North Ormesby Pavilion Site	To set out the proposal to CAT the site to the Community as part of an overall Lottery investment in a community playground facility on site of the former North Ormesby Pavilion	No	T Harvey T Parkinson	Non Key
11.02.2015	25.03.2015	31.07.2015	Gresham – Property Transactions	To consider a proposal to deliver External Wall Insulation in Phase 2b of Gresham	Yes	C Rooney T Parkinson	Confidential
28.04.2015	29.05.2015	31.07.2015	Sale of Land at Stainton Way Hemlington	Sale of Land at Stainton Way Hemlington	Yes	N Walker T Parkinson	Confidential
15.01.2014	17.03.2015	11.08.2015	Town Hall Restoration HLF Project Update	To provide an update on the Town Hall Restoration HLF Project.	Yes	C Rooney K Parkes	Non Key
20.05.2015	16.06.2016	11.08.2015	Refurbishment of Bus Station Toilets	The purpose of this report is to seek Executive approval for the refurbishment of Middlesbrough bus station toilets, and the introduction of a charge for the use of the refurbished toilets.	No	T Harvey T Parkinson	
12.05.2015	16.06.2015	11.08.2015	Hemlington CAT	The purpose of this report is to update the Executive on the recommendation made 9th December to remove Hemlington Recreation Centre and Lake from the Alternative Delivery Model (ADM) for Sports and Leisure Service and seek permission for expressions of interest for a Community Asset Transfer (CAT) of both the land and buildings.	No	N Walker T Parkinson	
22.05.2015	11.08.2015	11.08.2015	Review of Statement of Community Involvement	The Statement of Community Involvement sets out the Council's engagement framework on how and when the community will be consulted on local planning policy documents and planning applications.	Yes	C Rooney K Parkes	
12.05.2015	11.08.2015	11.08.2015	Community Asset Transfers Update	To outline the proposed approach to supporting volunteering across the Council, and the package of support being made	No	M Thompson K Parkes	

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				available to external community and voluntary sector groups in relation to the transfer of Council assets.			
28.05.2015	11.08.2015	11.08.2015	North East Rail Management Unit	As part of the Northern Franchise management arrangements through Rail North, a separate management unit for the North East geography has been included. This report sets out the details of what the North East Rail Management Unit would cover and how it is proposed to be governed.	Yes	C Rooney K Parkes	Non Key
18.02.2015	17.03.2015	11.08.2015	Centre Square - Future Vision	This report sets out a package of proposed development opportunities and improvement options, building on current development momentum, to promote Centre Square as Middlesbrough's focal point for leisure / food and beverage retailers; and associated commercial activity.	Yes	C Rooney K Parkes	Non Key
28.01.2015	31.03.2015	28.08.2015	Land at Acklam Road - Freehold Disposal – Briefing Note	To provide an update on the disposal of the subject land.	No	S Bloundele T Parkinson	Confidential
28.01.2015	31.03.2015	28.08.2015	Land at Lucerne Court - Freehold Disposal	To report on the proposed disposal of the Council owned land.	No	N Walker T Parkinson	Confidential
12.05.2015	08.09.2015	08.09.2015	Integrated Enforcement	Implementation of the Change Programme Review into integrated enforcement.	No	M Thompson K Parkes	
12.05.2015	08.09.2015	08.09.2015	Domestic Abuse	Consideration of the Council's approach to preventing domestic abuse and the subsequent impacts on families.	No	M Thompson K Parkes	Non Key
28.05.2015	08.09.2015	08.09.2015	Transport for the North	to bring the Executive up to date with developments linked to the Northern powerhouse concept relating to the establishment of Transport for the North, the works programme and governance arrangements.	Yes	C Rooney K Parkes	
26.05.2015	08.09.2015	08.09.2015	Local Plan - Infrastructure Delivery Plan	The report will identify infrastructure requirements to bring forward the housing sites in the Housing Local Plan including the timing and delivery of infrastructure and	No	C Rooney K Parkes	

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				possible funding streams.			
22.05.2015	08.09.2015	08.09.2015	Metz Bridge Gypsy & Traveler Site	A report to review the gypsy and traveler provision within Middlesbrough including Metz Bridge Gypsy Site which will be taken forward in the Middlesbrough Local Plan	No	C Rooney K Parkes	Non Key
23.04.2015	08.09.2015	08.09.2015	Orange Pip Market Update	To present Orange Pip market concept.	No	C Rooney K Parkes	Non Key
13.05.2015	08.09.2015	08.09.2015	Mortgage Interest Rate	To set the local average interest rate for the next six months	No	N Walker T Parkinson	Non Key
01/06/2015	30.06.2015	29.09.2015	Tees Valley Authority Local Standards for Sustainable Drainage	The purpose of this report is to set out the Council's guidance document for the use of Sustainable Drainage Systems (SuDS) on development sites.	No	C Rooney K Parkes	Non Key
22.05.2015	30.09.2015	30.09.2015	TAMP Local Development Order	To seek approval to renew the Local Development Order for Teesside Advanced Manufacturing Park	No	C Rooney K Parkes	Non Key
28.05.2015	06.10.2015	06.10.2015	Middlesbrough Rail Improvements - Update on Planned Changes	To provide Executive with an update on progress re: the direct rail link to London, the Transpennine and Northern Rail Franchise bids, Electrification and Middlesbrough Station improvements.	Yes	C Rooney K Parkes	Non Key
12.05.2015	03.11.2015	03.11.2015	Libraries & Community Hubs - Future Direction	To outline the future plans for libraries and community hubs, following extensive community consultation.	No	L Young K Parkes	
13.05.2015	03.11.2015	03.11.2015	First Capital Monitoring Review 2015/2016	To present to Executive an update on the Council's capital programme 2016/2017	No	N Walker T Parkinson	
12.05.2015	03.11.2015	03.11.2015	Locality Working	To consider the Council's approach to working on a locality basis and to propose ways of strengthening a locality based presence.	No	M Thompson K Parkes	
13.05.2015	01.12.2015	01.12.2015	Kerbside Recycling Contract	The report sets out the options concerning this service, which is currently contracted out	No	T Harvey T Parkinson	
20.03.2015	01.12.2015	01.12.2015	Award of Contract Competitive Dialogue Tender for Leisure & Golf	To seek approval from the Executive on the award of the Tender.	Yes	T Harvey M Carr T Parkinson	Confidential

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			Management.				
12.05.2015	19.01.2016	19.01.2016	Understanding our Communities	Consideration of community mapping and profiling information and how it will be used within the Council.	No	M Thompson K Parkes	Non Key
21.04.2015	15.03.2016	15.03.2016	Pay Policy Statement	To give an update on the Pay Policy Statement for Council Employees	No	N Walker T Parkinson	Non Key
12.05.2015	17.05.2016	17.05.2016	Stronger Families	Implementation of a coordinated approach to supporting families to reduce demand on acute services.	No	M Thompson K Parkes	Non Key